Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Colonial Heights 9-1-1 Communications	Period:	
Total Approved:	\$68,254.56	
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Total Actual:		
Difference:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	39.851	
Total 911 calls handled by the PSAP	7,998	
Total wireless 911 calls handled by the PSAP	800	
Percentage of wireless to total calls :2.01%	Percentage of wireless to	9-1-1 calls :10.00%
uipment used only for Wireless E-911:		
Description	Estimated	Actual
Centralink E-911 Upgrade	\$ 5,000.00	
MR Reporting - Call Counter	\$ 7.995.00	
Total dedicated wireless Equipment :	\$ 12,995.00	
ared Equipment:		
Description	Estimated	Actual
CPE Maintenance	\$ 49.000.00	
otal Shared Equipment for Formula:	\$ 49.000.00	
Estimated: 800 or 10.42%	X \$49,000.00	= \$5,105.80
39,851 Increased to minimum	percentage	Ψ 0,100.00
Actual:	percentage X	=
Actual:	percentage	·
Actual: ————————————————————————————————————	percentage X	=
Actual: cal Exchange Costs (LEC): Description	X Estimated	·
Actual: cal Exchange Costs (LEC): Description Trunk installation	X Estimated \$ 1,860.00	=
Actual: cal Exchange Costs (LEC): Description Trunk installation Trunk monthly	Estimated \$ 1,860.00 \$ 4,032.00	=
Actual: cal Exchange Costs (LEC): Description Trunk installation Trunk monthly Total LEC Costs:	X Estimated \$ 1,860.00	=
Actual: cal Exchange Costs (LEC): Description Frunk installation Frunk monthly Fotal LEC Costs: rsonnel Costs:	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00	= Actual
Actual: Cal Exchange Costs (LEC): Description Frunk installation Frunk monthly Fotal LEC Costs: Tresonnel Costs: Description	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00	=
Actual: cal Exchange Costs (LEC): Description Trunk installation Trunk monthly Total LEC Costs: rsonnel Costs: Description Salaried and benefits	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00	= Actual
Actual: Cal Exchange Costs (LEC): Description Trunk installation Trunk monthly Total LEC Costs: rsonnel Costs: Description Salaried and benefits Total Shared Equipment for Formula:	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 424,777.00 \$ 424,777.00	= Actual
Actual: Cal Exchange Costs (LEC): Description Trunk installation Trunk monthly Total LEC Costs: rsonnel Costs: Description Salaried and benefits Total Shared Equipment for Formula: Estimated: 800 10.42%	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 424,777.00 X \$ 424,777.00	= Actual
Actual: Cal Exchange Costs (LEC): Description Trunk installation Trunk monthly Total LEC Costs: Tronnel Costs: Description Salaried and benefits Total Shared Equipment for Formula: Estimated: 800 39,851 or 10.42% Increased to minimum	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 424,777.00 X \$ 424,777.00	= Actual Actual = \$44,261.76
Actual: Description Trunk installation Trunk monthly Total LEC Costs: Presonnel Costs: Description Salaried and benefits Total Shared Equipment for Formula: Estimated: 800 39,851 Increased to minimum	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 424,777.00 \$ 424,777.00 X percentage	= Actual Actual
Actual: Cal Exchange Costs (LEC): Description Trunk installation Trunk monthly Total LEC Costs: rsonnel Costs: Description Salaried and benefits Total Shared Equipment for Formula: Estimated: 800 39,851 or 10.42% Increased to minimum Actual:	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 424,777.00 \$ 424,777.00 X percentage	= Actual Actual = \$44,261.76
Actual: Coal Exchange Costs (LEC): Description	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 424,777.00 \$ 424,777.00 X percentage	= Actual Actual = \$44,261.76
Actual: Description	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 424,777.00 \$ 424,777.00 X percentage X	= Actual Actual = \$ 44,261.76